

**State of Alaska
FY2003 Governor's Operating Budget**

**Department of Education and Early Development
Youth in Detention
Component Budget Summary**

Component: Youth in Detention

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Component Mission

To provide financial support to school districts providing educational programs for incarcerated youth.

Component Services Provided

Youth in Detention funds are allocated to school districts in the state that provide educational programs to incarcerated youth as directed under AS 14.07.020(5). The educational programs are provided year round. The following school districts and their associated centers are projected to provide the educational services in FY2003.

Juneau Borough School District: Johnson Youth Services
Anchorage School District: McLaughlin Youth Center
Fairbanks North Star Borough School District: Fairbanks Youth Center
Lower Kuskokwim School District: Bethel Youth Facility
Nome School District: Nome Youth Facility
Mat-Su School District: Mat-Su Detention Center
Kenai School District: Spring Creek Correctional Facility
Ketchikan School District: Ketchikan Youth Facility

Component Goals and Strategies

- Provide educational services for students in youth detention facilities
- Provide educational services to youth under age 22 in adult correctional facilities
- Supplement the foundation revenue for those school districts that provide educational services to incarcerated youths
- Review and revise school district budgets if necessary, prior to award of individual grants

Key Component Issues for FY2002 – 2003

- Continuing to provide educational services for children in detention facilities
- Funding of facilities expected to come on-line in FY2002-FY2003, and funding for facilities that are expanding
- Funding for educational services for youth in adult correctional centers

Major Component Accomplishments in 2001

Provided funds to school districts for educational services for incarcerated youth.

Statutory and Regulatory Authority

AS 14.07.020(5)

Youth in Detention
Component Financial Summary

All dollars in thousands

Formula Program:	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,100.0	1,100.0	1,100.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,100.0	1,100.0	1,100.0
Funding Sources:			
1004 General Fund Receipts	1,100.0	1,100.0	1,100.0
Funding Totals	1,100.0	1,100.0	1,100.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
Unrestricted Fund	68515	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0
Unrestricted Total		1,100.0	1,100.0	1,100.0	1,100.0	1,100.0
Restricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0	0.0	0.0
Total Estimated Revenues		1,100.0	1,100.0	1,100.0	1,100.0	1,100.0

Youth in Detention

Proposed Changes in Levels of Service for FY2003

There are no proposed changes in the level of service for FY2003.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	1,100.0	0.0	0.0	1,100.0
FY2003 Governor	1,100.0	0.0	0.0	1,100.0